

MOST URGENT
PERSONAL ATTENTION

No. EDN-H (4) C(3) Budget-2021-22
Directorate of Higher Education
Himachal Pradesh
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email : dhe-sml-hp@gov.in, budgetbr@rediffmail.com

Dated : Shimla -171001, the-----

01/04 /2021

To

1. The Group Commander, NCC Gp HQ , Shimla-4.
2. All the Deputy Director Higher Education in HP.
3. All the Principals of the Govt. Degree Colleges in HP.
4. The Principal GCTE Dharamshala Distt. Kangra.
5. The Principal SCERT Solan Distt. Solan .
6. All the Principals of Govt. Skt. Colleges .
7. All the Distt. Libraries, State Libraries Shimla & Central State Libraries Solan.
8. All the Principals/HM of GSSS & GHS.

Subject: Submission of Demands for budget in different SOEs for the Financial Year 2021-22.

Memo

As you are aware that the financial year 2021-22 has been commenced and the allocation of Budget will be made on **actual demands online as per e-vitrans portal token money thereof has been allocated to all the DDO's of Colleges, DDHE's, GSSS/GHS.** The Demand for Office expenses will not be considered as onetime earmarked fund has been allotted. No direct correspondence from the schools, except in emergent cases, for the demand of budget will be accepted. *The deviation of instruction will be viewed seriously.* It may be ensured that no demand of budget be made in anticipation for the whole year except Salary, Wages and RRT. As regards demand in other SOE's Medical, TE, TTE etc. funds will be allocated on the basis of actual pendency of bills including special cases which will be generated / demanded.

Therefore, all the Principals /Headmasters of GSSS/GHS will ensure demands for TA/ MR be generated online after exact calculation as per the bills to treasury as token money has been allocated in each SOE's. Demand for OE be raised only after utilization of grant received from RUSA/RMSA/SSA or from any other source be taken in to account.

The NCC Battalion / Coy will raise their demand through Gp HQ only.

It has been observed in the past that officials from Institutes used to visit frequently Treasury for clearances of even single Bill as and when funds allocated and claims TA simultaneously. This tendency be avoided and Budget will be allocated on Quarterly basis subject to availability of funds in the concerned SOE's. For attending of workshop/seminar TA/ DA will be paid by the concerned organisation who is conducting the workshop/seminar.

Further, it has been observed during previous financial year that some of the Drawing and Disbursing officers raised demand for allocation of Budget and they did not utilize the amount well in time, resulting low percentage expenditure due to which additionality in the concerned Head could not be managed from Finance Department well in time. To avoid unnecessary blockage of funds, now if the budget allocation is not utilized within one month from the date of allocation, the department will take surrender of the unutilized budget without any information. In such instances if claims of individuals remain unpaid it will be the responsibility of concerned DDO. If funds remain unspent they can surrender it through DDO's ID in the portal.

Instruction's for demands for the supply of Sports items, lab Material, Machinery & Equipments, furniture of office and student furniture etc. are being issued separately.

Ensure compliance of above instructions positively.



(Dr. Amarjeet K Sharma)
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Himachal Pradesh
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