

No.Fin.G-C (2) 18/2006-07
Government of Himachal Pradesh
Finance (Budget) Department

From

The Pr. Secretary (Finance) to the
Government of Himachal Pradesh

To

1. The Principal Secretary (Education) to the
Government of Himachal Pradesh
2. The Advisor (Planning) H.P. Shimla-2

Dated, Shimla-171002 the 2nd April, 2007.

**Subject: - Regarding booking of Expenditure under Non Plan side
and surrender under Plan side under Revenue section .**

Sir,

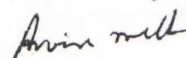
I am directed to say that for the education Department it has been decided to transfer the liability from Plan to Non Plan from 2007-08 under SOE's of Salaries, Wages, Travel Expenses, Office Expenses, Medical Reimbursement, RRT, Motor Vehicle, Scholarship and Transfer Expenses.

You are therefore, requested to surrender the Plan Budget provisions of 2007-08 in these SOEs totaling Rs. 31.96 Crore and book this equivalent expenditure on Non Plan side. If, there is not sufficient budget provision under Non Plan for these re-appropriations, Education department may move a case of Additionality (on Non Plan side) to Finance department

This decision is applicable only to State Plan schemes and not for CSS. Hence expenditure under CSS will continue to be booked under Plan side.

With these orders, Education department should henceforth operate only the six SOE's of Major Works, Other Charges, Machinery & Equipment, Material & Supply, Grant in Aid and Lump Sum provision on the State Plan side, *under Demand No. 8.*

Yours faithfully,



Secretary (Finance) to the
Government of Himachal Pradesh

-Contd-

Endst.No. As above Dated Shimla 171002 the 3rd April, 2007.

Copy forwarded to:-

- 1. The Director, Secondary Education H.P, Shimla-171001 for necessary action. She is requested to ensure the booking of whole amount under Non Plan side in the SOE mentioned above, for Demand no. 8.
- 2. The Director, Elementary Education H.P, Shimla-171001 for necessary action. He is requested to ensure the booking of whole amount under Non Plan side in the SOE mentioned above, for Demand no. 8.

Arvin Kull

Secretary (Finance) to the Government of Himachal Pradesh

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