No. EDN-H(8)B(1)-RUSA/IQAC
Directorate of Higher Education
Himachal Pradesh.
Email: dir.edu@rediffmail.com , College_branch@rediffmail.com
Phone No. 0177-2653120, 2653575, Extn. 221 Fax: 0177-2812882

Dated Shimla-171001 the, 27th November 2013.

To

All the Principals, Govt. Degree Colleges/Sanskrit Colleges in Himachal Pradesh.

Subject:-

Regarding submission of information relating to Plan preparation under RUSA.

Memo,

Your kind attention is invited to the format herewith enclosed regarding Plan preparation under RUSA with the direction to submit the desired information in the prescribed format within two-days through e-mail dir.edu@rediffmail.com, College_branch@rediffmail.com as well as by post so that further action in the matter could be taken at the earliest.

Treat it as most urgent as it is a time bound programme and the lapses, if any, will be viewed seriously.

Note:- It may be noted that all the projected demands under various headings and sub-headings are based on realistic, achievable and measurable basis depending upon the facilities available with a particular college. The columns which are not applicable must not be left blank but the word Nil should be mentioned there.

Director of Higher Education Himachal Pradesh.

Institutional Project Budget

Govt. College

	Acitivity		Existing Infrastructure	Project Life Allocation	Financial Years				
No.					2013-14	2014-15	2015-16	2016-17	2017-18
ı	Infrastructure								
	1	Modernization and strengthening of laboratories							
	2	Establishment of new laboratories for existing UG						-	
	-	and PG programs and for new PG programs							
	3	Modernization of classrooms							
	4	Updation of Learning Resources							
	5	Procurement of furniture			-				
	6	Establishment/Upgradation of Central and							
		Departmental Computer Centers							1
	7	Modernization/improvements of supporting		-		-			
		departments							
	-8	Modernization and strengthening of libraries and increasing access to knowledge resources							
	9	Refurbishment (Minor Civil Works)	-						
2	Research and development support								
	1	Providing Teaching and Research Assistantships to							
		increase enrolment in existing and new PG programmes in Engineering disciplines							
	2	Provision of resources for research support							
	3	Enhancement of R&D and institutional consultancy activities							
3	Faculty development support								
		Faculty and Staff Development (including faculty qualification upgradation, pedagogical training, and organising/participation of faculty in workshops, seminars and conferences) for improved competence based on TNA							
4	Institutional reforms								
	1	Technical assistance for procurement and academic activities							
	2	Institutional management capacity enhancement							
5	Academic support								
	1	Creation of new departments/courses/posts		J					
	2	Enhanced Interaction with Industry						-	
	3	Student support activities				-	-		
6	Others								1