

No. EDN-H(8)A(1)Pvt.-Univ.-08/2008
Directorate of Higher Education
Himachal Pradesh.
Phone No. 0177-2653120, Fax : 0177-2812882

शिक्षा निदेशालय उच्चतर शिक्षा

17 MAR 2020

Dated: Shimla, 171001, the,

16th March, 2020

To

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|--|-----------------------------------|
| 1. Sh. Rajendra Bhatt, Addl. Lr.-cum-Addl. Secy. Law | HP Sectt. Shimla-2 |
| 2. Sh. Hem Raj Bairwa, Spl. Secy. (Education) to the Govt. | HP Sectt. Shimla-2. |
| 3. Dr. Pradeep Sharma, Jt. Director (Animal Husbandry | Directorate of Animal Husbandry |
| 4. Dr. B.B. Katoch, Jt. DHS (H & FW) | Directorate of H & FW |
| 5. Dr. S. Sharma | Directorate of Ayurveda, Kasumpti |
| 6. Suresh Verma, Economics Advisor | E & S |
| 7. Sh. Anil Saunkhla, Deputy Resident | Chamber of Commerce |
| 8. Dr. Mukand Lal, Principal. | IGMC, Shimla |
| 9. Dr. Piyush Kapila, AP Forensic Medicine | IGMC Shimla |
| 10. Sh. Dilip Sharma, Deputy Controller | DHS |
| 11. Sh. Sanjeev Garg, | MMU Kumarhatti, Solan |
| 12. Sh. Victor Gambhir | MMU Kumarhatti, Solan |
| 13. Sh. Ajay Singhal, Registrar | MMU Kumarhatti, Solan |
| 14. Dr. Amit Mittal, Vice Principal | MMU Kumarhatti, Solan |
| 15. R.K. Kaushal, Finance Advisor | MMU, Kumarhatti, Solan |

Subject:- Proceedings of the meeting held on 09.03.2020 at 12.00 Noon.

Sir,

Kindly refer to the subject cited above.

In this context, please find enclosed herewith the copy of the proceedings/minutes of the meeting of fee structure committee to approve/recommend the fee structure for MD/MS course (s) in r/o Maharishi Markandeshwar University, Kumarhatti, Solan held on 09th March, 2020 at 12.00 Noon under the Chairmanship of Additional Chief Secretary (Education) to the Govt. of H.P. in the committee hall, Armsdale Building, H.P. Secretariat, Shimla for kind perusal and queries if any?

Yours faithfully,

R. Bhasin

Member Secretary-cum-Addl. DHE,
Fee Structure Committee
Directorate of Higher Education
Himachal Pradesh.

Endst. No. the Shimla dated 16th March, 2020

Copy to:-

1. The ACS (Health) to the Govt. of H.P. for information please.
2. T.O. IT Cell, Directorate of Higher Education with the request to upload the same on departmental website in general and public interest.
3. Guard file.

R. Bhasin

Member Secretary-cum-Addl. DHE,
Fee Structure Committee

Minutes of the meeting of fee structure committee to approve the fee structure for MD/MS courses in r/o Maharishi Markandeshwar University, Kumarhatti, Solan for the academic session 2019 –20 held under the chairmanship of Sh. R.D. Dhiman, ACS (Health) to the Government of Himachal Pradesh held on 09th March, 2020 at 12.00 Noon in the Committee Hall, Armsdale Building , H.P. Secretariat, Shimla-171002.

At the outset of the meeting, the Chairperson of the committee, **Sh. R.D. Dhiman, ACS (Health) to the Government of Himachal Pradesh** welcomed all the participants of the meeting. The following officers/officials were present in the meeting:

Member (s):-

1. Sh. Rajendra Bhatt, Addl. Lr.-cum-Addl. Secy. Law HP Sectt. Shimla-2
2. Sh. Hem Raj Bairwa, Spl. Secy. (Education) to the GoHP HP Sectt. Shimla-2.
3. Dr. Pradeep Sharma, Jt. Director (Animal Husbandry Directorate of Animal Husbandry
4. Dr. B.B. Katoch, Jt. DHS (H& FW) Directorate of H & FW
5. Dr. S. Sharma Directorate of Ayurveda, Kasumpti
6. Suresh Verma, Economics Advisor E& S
7. Sh. Anil Saunkhla, Deputy Resident Chamber of Commerce
8. Dr. Mukand Lal, Principal IGMC, Shimla
9. Dr. Piyush Kapila, AP Forensic Medicine IGMC Shimla
10. Sh. Dilip Sharma, DHS
11. Sh. Sanjeev Garg, MMU Kumarhatti, Solan
12. Sh. Victor Gambhir MMU Kumarhatti, Solan
13. Sh. Ajay Singhal, Registrar MMU Kumarhatti, Solan
14. Dr. Amit Mittal, Vice Principal MMU Kumarhatti, Solan
15. R.K. Kaushal, Finance Advisor MMU, Kumarhatti, Solan
16. Dr. Rakesh Bhardwaj Addl. Dir. DHE, HP. (Member Secretary)

Dr. Rakesh Bhardwaj, Member Secretary, presented the agenda items to all the participants of the meeting alongwith the report of sub-committee. The committee deliberated on the report submitted by the sub-committee after examining the proposals of fee structure submitted by MMU on 02nd April 2019. The sub-committee considered the proposal submitted in respect of salary, stipend for P.G. courses, Library Books, Library journals, Inspection fee printing and stationary, advertisement and increase for future expansion. MMU representative contested that infra structure and equipment cost, salary for administrative staff, hospital bed procurement, repair and maintenance, interest on loan,

Handwritten signature:
Anand Singh
Registrar MMU.

Handwritten signature:
R. Bhardwaj

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insurance of equipment & students and POL and fund required for growth and development of the institution @ 15% as per the judgement of the Hon'ble Supreme Court. The committee took the view that claim as submitted by MMU cannot be passed on to the students completely as the infrastructure and equipments are being used by the Hospital as well and also by U.G. students.

The committee deliberated upon the apportionment of claim to the fee structure with MMU representative and the average fee structure per student was worked out as under:-

1. Salary for PG Courses (Teaching) as per faculty required for PG Classes	=9,34,000/-
2. Salary for PG courses Admin. Staff	=76,000/-
3. Stipend for PG Courses	=4,80,000/-
4. Increase bed occupancy for start of PG Courses expenditure	=2,83,000/-
5. AMC	=65,000/-
6. Repair & Maintenance of Building	=18,000/-
7. Interest of secured loan on equipment for PG students	=79,000/-
8. Library Books	=10,030/-
9. Library Journals	=12,538/-
10. Inspection fee of MCI	=13,800/-
11. Insurance	=10,732/-
12. POL	=20,500/-
13. Printing and stationary	=4,514/-
14. Advertisement	=2,425/-
15. User cost of equipment (s)	=87,000/-
Total	=20,96,539/-
Increase for future expansion @15%	= 3,14,480/-
Total average fee per student	=24,11,019/-

MMU representative further submitted that the proposed fee structure is based upon average student fee of 30.17 lac. Therefore, the committee decided that purposed course wise fee should be reduced by the factor equal to ratio of average fee arrived and proposed fee= $24,11,019 \div 3017000 = 0.80$. As regard the hostel fee is based upon report of

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R. Bhardwaj

Ajay Singh

Registrar MMU

sub-committee i.e. Rs. 96000/- per student per annum . As per the new factor the fee structure would be as per annexure "A".

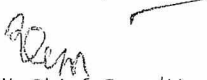
It was unanimously decided that:-

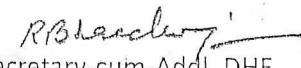
1. The fee structure for PG Course (s) will be the same for consecutive three batches i.e. 2019-20, 2020-21 & 2021-22.
2. Fee will not be increased till the completion of the course i.e. it will remain fixed for three years duration of the course.
3. The excess fee charged from the students who were enrolled for PG Course (s) in the academic session 2019-20 will be adjusted in the year 2020-21.
4. That MMU will pay stipend as proposed by them at the rate of Rs. 40,000/- per month or at the rate at par with IGMC Shimla whichever is higher.

The recommendation of the fee structure committee may be sent to the Govt. as per the procedure for final approval of the fee structure.

The meeting ended with a vote of thanks to the chair.

Approved by


Addl. Chief. Sec. (Health)
To the govt. of H.P.


Member Secretary-cum-Addl. DHE,
Himachal Pradesh.


Representative of Maharishi Markandeshwar University,
Kumarhatti, Solan

Annexure "A"

Sr. No.	Name of course	Proposed by MMU	Fee structure recommended by the fee structure committee
1.	M.D. (Respiratory Medicine)	2795000	22,36,000
2.	MS (Otorhinolaryngology)	2195000	17,56,000
3.	MS (Ophthalmology)	3295000	26,36,000
4.	M.D. (Paediatrics)	3295000	26,36,000
5.	MS (OBG)	3495000	27,96,000
6.	MD (Anaesthesiology)	2195000	17,56,000
7.	MD (Psychiatry)	2795000	22,36,000
8.	M.S. (General Surgery)	2995000	23,96,000
9.	M.S. (General Medicine)	3295000	26,36,000
10.	M.D. (Radio-Diagnosis)	3795000	30,36,000
11.	M.D. Dermatology)	3795000	30,36,000
12.	M.S. Orthopaedics)	3295000	26,36,000
13.	MD (Forensic Medicine)	904000	7,23,000

R. Bhaaskar

Manoj Singh
Registrar MMU.